

Fiscal Year Ending (FYE) 2020 Staffing
Augmentation: Request to Amend the
FYE 2020 Budget to Increase Staffing



Personnel Committee Meeting
October 16, 2019

Jack P. Broadbent
Executive Officer/APCO



FYE 2020 Staffing Augmentation



AB 617 Support



Restore and Maintain Our Core
Programs



Management Reorganization



+ 10 Additional Staff



FYE 2020 Staffing Augmentation (cont.)

Work Unit	Additional Staff
Planning	2
Community Engagement	2
Rules	1
Engineering	2
Enforcement	2
Executive Office	1
Total	10